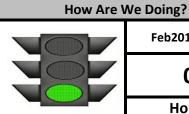
Hours Lost Due to Work Related Injury/Illness Human Relations Commission



KPI Owner: Dinah Calhoun Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY14 = 0 hours Goal: 0 hours	Time PeopleSoft Goal Source: Scope Summary	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness
Benchmark: TBD	Benchmark Source: TBD	Next Improvement Step: Continue to monitor

Mar2014-Feb2015	Mar2014-Feb2015
12 Month Goal	12 Month Actual
0	0
Hours	Hours

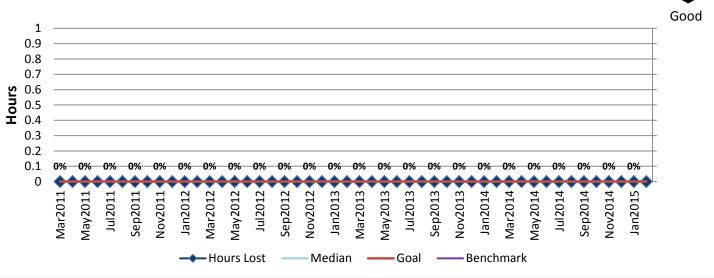


Feb2015 Goal	Feb2015 Actual
0	0
Hours	Hours



Hours Lost Due to Work Related Injury/Illness





Root cause analysis is not necessary because there is no gap between the goal and current performance.